

STATEMENT OF ESTIMATED REVENUES 2021-2022, Final

REVENUE ACCOUNT	2020-2021	2021-2022	DOLLAR	PERCENT
	BUDGET	ADOPTED BUDGET	CHANGE	CHANGE
TAX LEVY	125,852,550	125,852,550	-	0.00%
PILOT (Payment in lieu of taxes)	10,386,298	10,186,300	(199,998)	-1.93%
INTEREST ON PROPERTY TAXES	10,000	15,000	5,000	50.00%
ADULT ED TUITION	10,000	10,000	0	0.00%
TEXTBOOK CHARGES	2,500	500	(2,000)	-80.00%
NON-RES. STUDENT TUITION FEES	35,000	20,000	(15,000)	-42.86%
ADMISSIONS FOR SWIMMING	5,000	1,000	(4,000)	-80.00%
FOSTER TUITION/ PARENTALLY PLACED	200,000	200,000	-	0.00%
HEALTH SERVICES-OTHER DISTRICTS	1,910,000	1,750,000	(160,000)	-8.38%
INTEREST AND EARNINGS	100,000	10,000	(90,000)	-90.00%
RENTAL OF INSTRUMENTS	30,000	10,000	(20,000)	-66.67%
SUMMER MUSIC ACADEMY	5,000	5,000	0	0.00%
INSURANCE RECOVERIES	95,000	125,000	30,000	31.58%
REFUND OF PRIOR YEAR'S EXPENSE	200,000	500,000	300,000	150.00%
UNCLASSIFIED REVENUES	150,000	190,000	40,000	26.67%
GROSS STATE AID	62,475,841	71,837,714	9,361,873	14.98%
ROTC-OTHER FEDERAL AID	90,000	90,000	0	0.00%
APPROPRIATED RESERVES	3,650,000	4,650,000	1,000,000	27.40%
ASSIGNED FUND BALANCE	5,890,867	5,850,622	(40,245)	-0.68%
TOTAL REVENUES	211,098,056	221,303,686	10,205,630	4.83%